PLAN ON USE OF CAPACITY ENHANCEMENT GRANT 2011/12

Name of school: <u>Diocesan Boys' School Primary Division</u>
Means by which teachers will be consulted: <u>Staff Meeting</u>

No. of operating classes: 30

Task Area	Major Area(s) of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Pers
ective	To employ the	To provide various choices of	- Boys will be able to	Term 1	1. Hong Kong Children's	- Enthusiasm and	- Number of	Susa
courses	following	electives for students to broaden	participate in electives which	Weekly sessions	GO Academy:	willingness of the boys	enrollment in	Chu
	organizations and	their knowledge and horizon. There	provide basic knowledge in the	from 23 Sept – 2	◆圍棋初班	to take part in the	each elective.	
	part time tutors to	are 22 sessions of around 1 hour each	area of language and culture:	Dec 2011	\$1,000 × 15 =\$15,000	learning of languages,		
	develop and conduct	in terms 1-3. Each session lasts from	Go culture, Japanese language,	(8 sessions)	◆圍棋中班	and engagement in	- Teachers,	
	electives for our	1:50 p.m. to 2:50 p.m.	African culture, creative writing	(0 00000000)		mathematical & science	parents and	
	students:	0- F	(Typhoon Magazine).	Term 2	\$1,000 × 14 =\$14,000	activities.	students' feedback	
	otaaciii.	Courses offered:	(Typhoon Magazine).	Weekly sessions	2. Edvenue Limited:	activities.	given on	
	Term 1 – Term 3	Term 1 – Term 3	- Boys will be able to	from	◆ International Corner	- Students'		
	1. Hong Kong	1. Hong Kong Children's GO	participate in electives which		\$2,180 × 22 =\$47,960		questionnaires	
	Children's GO			9 Dec 2011 –	◆ Applied Personal	improvement in the		
		Academy:	provide basic knowledge in the	2 March 2012	Management	knowledge of chess and		
	Academy	◆ 圍棋初班 (Terms 1-2)	area of science: Astronomy,	(7 sessions)	\$2,180 × 15 =\$32,700	sports activities.		
	2. Edvenue	◆ 圍棋中班 (Terms 2-3)	mathematical, paper circuit,		◆ Be a SMART Leader			
	Limited	2. Edvenue Limited:	electronic engineer and	Term 3	\$2,180 × 15 =\$32,700	- Students' capability in		
	3. Pasona	 International Corner 	science activities.	Weekly sessions	◆ 2C's (Creativity &	applying etiquette,		
	Education Co.	 Applied Personal 		from 9 March – 25	Communication) Program	personal management		
	Limited	Management (Terms 1 & 3)		May 2012	\$2,180 × 15 =\$32,700	and money		
	4. Summer Fire	◆ Be a SMART Leader	- Boys will be able to	(7 sessions)	◆ Memory Booster	management in daily		1
	Limited	(Terms 1 & 3)	participate in electives which		Program	life.		
	5. Active Concept	• 2C's (Creativity &	provide basic knowledge in		\$2,180 × 14 =\$30,520			1
	6. The	Communication) Program	personal management:		\$2,160 × 14 =\$30,520			
	Mathematical		Money management, personal		◆ 通識達人			
	Corporation	(Terms 1 & 2)	management, 2C's, critical		\$2,180 × 14 =\$30,520			
	(HK)	◆ Memory Booster Program	thinking, leadership training,		3. Pasona Education Co.			
	7. Typhoon Club	(Terms 2 & 3)	memory booster program,		Limited:			
	8. Active Kids	◆ 通識達人 (Terms 2 & 3)	memory booster program,		◆ Elementary Japanese			
		Pasona Education Co. Limited:	social etiquette, career		\$1,050 × 15 =\$15,750			
	9. Achievers Track	 Elementary Japanese 	introduction, 3D sculpture,		◆ Intermediate Japanese			
	Co. Limited	(Terms 1-2)	magic, elementary cooking and		\$1,050 × 7 =\$7,350			
	10. Haac Ltd.	◆ Intermediate Japanese	board games.		4. Summer Fire Limited:			
	11. LEAP Studio	(Term 3)	200.00		◆ Money Management			
	Limited	4. Summer Fire Limited:	- Boys will be able to		\$1,200 × 22 =\$26,400			
	12. Arthome 藝術家	Money Management	participate in electives which		◆ FQ VA (財商視覺藝術)			
	-鄭志明	◆ FQ VA (財商視覺藝術)	provide advanced knowledge in					
	13. Science		drawing (Drawing on the Right		\$1,300× 7 =\$9,100			
	Workshop	(Term 2)	Side of the Brain ® Workshop),		5. Active Concept:			
	14. Mary Cheung &	5. Active Concept:	Go culture and Japanese.		 Be a Magician 			
	Associates	 Be a Magician 	and a superior		\$850 × 22 =\$18,700			
		 Juggling Matrix (Term 3) 	- Boys who are interested in		 Juggling Matrix 			
	(International)	♦ MONOPOLY (strategy & fun)	sports will be able to learn Hip		$$850 \times 7 = $5,950$			
	Limited	6. The The Mathematical	Hop dance, handball and rock		 MONOPOLY (strategy 			
	15. HKU SPACE	Corporation (HK):			& fun)			
	16. Etiquette	◆ Mathematical Games I	climbing.		\$800 × 22 =\$17,600			
	tutor –	◆ 奥林匹克數學普及班	Cinco II alauti		6. The Mathematical			
	Mrs Baram	7. Typhoon Club:	- Since all electives are		Corporation (HK):			
	17. Handball	Typhoon Magazine	provided for students free of		◆ Mathematical Games I			
	tutor – Mr.		charge, all boys will have equal					
- 1	Eddie Chan	Angel and the control of the control	opportunities to participate in		\$1,100 × 22 =\$24,200			
		Science Adventures	these programmes.	9.	◆ 奧林匹克數學普及班			
		 The Chess Academy 	- 0		\$1,100 × 22 =\$24,200			
		(Terms 2 & 3)						

♦ Stormy Chefs (Terms 1 & 3)	7. Typhoon Club:
9. Achievers Track Co. Limited:	Typhoon Magazine
	\$3,300 × 22 =\$72,600
◆ 天文實驗班	8. Active Kids:
◆ Toy Science (Terms 1 & 2)	Science Adventures
◆ Little Electronic Engineer	\$2,500 × 22 =\$55,000
(Term 3)	
◆ 初級紙製電路 (Paper circuit)	♦ The Chess Academy
(Terms 1 & 3)	\$2,500 × 14 =\$35,000
10. Haac Ltd.:	◆ Stormy Chefs
◆ African Culture (Terms 1 & 3)	\$2,500 × 15 =\$37,500
◆ African Performing Art	9. Achievers Track Co.
Workshop (Term 2)	Limited:
♦ Hip Hop Fun World (Term 1)	◆ 天文實驗班
◆ Team Building Workshop	\$1,600× 22 =\$35,200
(Term 3)	◆ Toy Science
◆ Rock Climbing	\$1,600×15 =\$24,000
	◆ Little Electronic
11. LEAP Studio Limited:	Engineer
◆ Career in Future: Meet the	\$2,000×7=\$14,000
Professionals (Terms 1-2)	◆ 初級紙製電路 (Paper
12. Arthome 藝術家-鄭志明:	
◆ Drawing on the Right Side of	circuit)
the Brain ® Workshop	\$2,000×15=\$30,000
(Terms 1-2)	10. Haac Ltd.
◆ 3D Sculpture (Term 3)	◆ African Culture
13. Science Workshop:	\$2,000 × 15 =\$30,000
◆ Science Workshop I	◆ African Performing Art
◆ Science Workshop II	Workshop
14. Mary Cheung & Associates	$\$2,000 \times 7 = \$14,000$
(International) Limited:	♦ Hip Hop Fun World
Social Etiquette (Term 1)	\$2,000 × 8 = \$16,000
15. HKU SPACE:	◆ Team Building Workshop
◆ Digital Storytelling in Premiere	\$2,000 × 7 = \$14,000
Pro (Terms 1 & 2)	◆ Rock Climbing
	\$1,600 × 22 =\$35,200
16. Etiquette (Term 2)	11. LEAP Studio Limited:
17. Handball	◆ Career in Future: Meet
	the Professionals
	\$45,000 (@term) × 2
	=\$90,000
	12. Arthome 藝術家-鄭志
	明:
	◆ Drawing on the Right
	Side of the Brain ®
	Workshop
	\$1,100 × 15 = \$16,500
	\$1,100 × 15 −\$10,500 \$3D Sculpture
	\$1,100 × 7 = \$7,700
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	13. Science Workshop:
	Science Workshop I
	\$3,450 × 22 = \$75,900
	◆ Science Workshop II
	\$3,450 × 22 =\$75,900
	14. Mary Cheung &
	Associates
	(International)
	Limited:
	◆ Social Etiquette
	\$2,500 × 8 = \$20,000

	15. HKU SPACE: ◆ Digital Storytelling in Premiere Pro \$1,000 × 15 = \$15,000 16. Etiquette \$1,200 × 7 = \$8,400 17. Handball \$300 × 22 = \$6,600	
	Total=\$1,113,850	

Grand total of the above: \$ 1,113,850.0

The Rt. Rev. L. Tsui, Supervisor Feluliaus

Terence Chang

Headmaster

Date: _____0 1 SEP 2011